



Erasmus+

Reshaping the future of space education via
multidisciplinary, inclusive, and sustainable learning
and teaching activities

Space Edu

Financial Issues

Kick-off Meeting
Feb 24, 2023



ARISTOTLE
UNIVERSITY OF
THESSALONIKI

BUDGET SUMMARY

❖ **70% of 1st Installment needs to have been spent till 30/09/2023 !!!**

Budget items	Total grant
Project management and implementation	45 000
Transnational project meetings	16 675
Project results	238 344
Multiplier events	11 775,00
Learning/Teaching/Training activities	27 590,00
Inclusion support	0,00
Exceptional costs	0,00
Total grant	339 384,00

Duration	From 28/2/2022 to 27/2/2025				Total EUR	
	Ss Cyril and Methodius University in Skopje	Aristotle University of Thessaloniki	Universita Degli Studi Di Napoli Federico II	Institut National De Recherche Pour L' Agriculture		
Project management and implementation	9.000	18000	9000	9000		
Transnational project meetings	3450	5175	3450	4600		
Project results	21830	108230	54784	53500		
Multiplier events	0	11775	0	0		
Learning/teaching/training activities	8420	0	9850	9320		
Inclusion support	0	0	0	0		
Exceptional costs	0	0	0	0		
SUM	42.700	143180	77084	76420	339.384	100%
1st installment	17080	57272	30833,6	30568	135753,6	40%
2nd installment	17080	57272	30833,6	30568	135753,6	40%
3rd installment	8540	28636	15416,5	15284	67876,5	20%



◆ Budget items

Budget items	Total grant
Project management and implementation	9 000
Transnational project meetings	3 450,00
Project results	21 830,00
Multiplier events	0,00
Learning/Teaching/Training activities	8 420,00
Inclusion support	0,00
Exceptional costs	0,00
Total grant	42 700,00



Ss. CYRIL AND METHODIUS UNIVERSITY IN SKOPJE

◆ Transnational project meetings

Meeting ID	Meeting Nr.	Sending country	Distance band	No. of participants	Grant
1	3		100 - 1999 km	2	1 150,00
2	3		100 - 1999 km	2	1 150,00
3	3		100 - 1999 km	2	1 150,00
Total				6	3 450,00

◆ Project Result

Result ID	Output title	Category of staff	No. of working days	Grant
1	2 - Courses		60	4 440,00
1	1 - Educational material...		162	11 988,00
1	3 - Feasibility Studies		73	5 402,00
Total			295	21 830,00

◆ Learning/Teaching/Training

LTT ID	Activity type	Type of participants	Travel		Green travel		Exceptional costs for expensive travel			
			No. of participants	Total grant	No. of participants	Total grant	No. of participants	Total grant		
1	Summer course on Space and Technology 4All		0	0,00	2	420,00	0	0,00		
			0	0,00	11	2 310,00	0	0,00		

LTT ID	Activity type	Type of participants	Individual support		Linguistic support		Inclusion support for organisation		Total grant		
			Total funded duration (days)	No. of participants	Total funded duration for accompanying persons (days)	No. of accompanying persons	Total grant	No. of participants		Total grant	
1	Summer course on Space and Technology 4All		5	2	0	0	1 060,00	0	0,00	2	200,00
			5	10	5	1	3 430,00	0	0,00	10	1 000,00



◆ Budget items

Budget items	Total grant
Project management and implementation	9 000
Transnational project meetings	3 450,00
Project results	54 784,00
Multiplier events	0,00
Learning/Teaching/Training activities	9 850,00
Inclusion support	0,00
Exceptional costs	0,00
Total grant	77 084,00



UNIVERSITA DEGLI STUDI DI NAPOLI FEDERICO II

◆ Transnational project meetings

Meeting ID	Meeting Nr.	Sending country	Distance band	No. of participants	Grant
1	1		100 - 1999 km	2	1 150,00
3	2		100 - 1999 km	2	1 150,00
4	2		100 - 1999 km	2	1 150,00
Total				6	3 450,00

◆ Project Result

Result ID	Output title	Category of staff	No. of working days	Grant
1	2 - Courses		60	12 840,00
1	1 - Educational material...		120	25 680,00
1	3 - Feasibility Studies		76	16 264,00
Total			256	54 784,00

◆ Learning/Teaching/Training

LTT ID	Activity type	Type of participants	Travel		Green travel		Exceptional costs for expensive travel			
			No. of participants	Total grant	No. of participants	Total grant	No. of participants	Total grant	No. of participants	Total grant
1	Summer course on Space and Technology 4All		0	0,00	2	640,00	0			0,00
			0	0,00	11	3 520,00	0			0,00

LTT ID	Activity type	Type of participants	Individual support			Linguistic support		Inclusion support for organisation			
			Total funded duration (days)	No. of participants	Total funded duration for accompanying persons (days)	No. of accompanying persons	Total grant	No. of participants	Total grant	No. of participants	Total grant
1	Summer course on Space and Technology 4All		5	2	0	0	1 060,00	0	0,00	2	200,00
			5	10	5	1	3 430,00	0	0,00	10	1 000,00



◆ Budget items

Budget items	Total grant
Project management and implementation	9 000
Transnational project meetings	4 600,00
Project results	53 500,00
Multiplier events	0,00
Learning/Teaching/Training activities	9 320,00
Inclusion support	0,00
Exceptional costs	0,00
Total grant	76 420,00



INSTITUT NATIONAL DE RECHERCHE POUR L'AGRICULTURE, L'ALIMENTATION ET L'ENVIRONNEMENT

◆ Transnational project meetings

Meeting ID	Meeting Nr.	Sending country	Distance band	No. of participants	Grant
1	2		100 - 1999 km	2	1 150,00
2	2		100 - 1999 km	2	1 150,00
3	4		100 - 1999 km	2	1 150,00
4	3		100 - 1999 km	2	1 150,00
Total				8	4 600,00

◆ Project Result

Result ID	Output title	Category of staff	No. of working days	Grant
1	1 - Educational material...		160	34 240,00
1	3 - Feasibility Studies		90	19 260,00
Total			250	53 500,00

◆ Learning/Teaching/Training

LTT ID	Activity type	Type of participants	Travel		Green travel		Exceptional costs for expensive travel				
			No. of participants	Total grant	No. of participants	Total grant	No. of participants	Total grant	No. of participants	Total grant	
1	Summer course on Space and Technology 4All		0	0,00	2	640,00	0				0,00
			0	0,00	11	3 520,00	0				0,00

LTT ID	Activity type	Type of participants	Individual support		Green travel		Linguistic support		Inclusion support for organisation	
			Total funded duration (days)	No. of participants	No. of accompanying persons	Total grant	No. of participants	Total grant	No. of participants	Total grant
1	Summer course on Space and Technology 4All		5	2	0	1 060,00	0	0,00	2	200,00
			5	10	5	2 900,00	0	0,00	10	1 000,00



ARISTOTELIO PANEPISTIMIO THESSALONIKIS

❖ Budget items

Budget items	Total grant
Project management and implementation	18 000
Transnational project meetings	5 175,00
Project results	108 230,00
Multiplier events	11 775,00
Learning/Teaching/Training activities	0,00
Inclusion support	0,00
Exceptional costs	0,00
Total grant	143 180,00



ARISTOTELIO PANEPISTIMIO THESSALONIKIS

❖ Transnational project meetings

Meeting ID	Meeting Nr.	Sending country	Distance band	No. of participants	Grant
2	1		100 - 1999 km	3	1 725,00
3	1		100 - 1999 km	3	1 725,00
4	1		100 - 1999 km	3	1 725,00
Total				9	5 175,00

❖ Project Result

Result ID	Output title	Category of staff	No. of working days	Grant
1	2 - Courses		180	24 660,00
1	1 - Educational material...		370	50 690,00
1	3 - Feasibility Studies		240	32 880,00
Total			790	108 230,00

❖ Multiplier Event

Multiplier event	Country of venue	No. of local participants	No. of foreign participants	No. of virtual participants	Total grant
1		45	30	85	11 775,00
Total					11 775,00



Thank you for your attention!

